

Program H: Washington-St. Tammany Regional Medical Center

Program Authorization: R.S. 17:1519.1 A. (1)

Program Description

The mission of the Washington-St. Tammany Regional Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of Washington-St. Tammany Regional Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Opened in 1951, the Washington St. Tammany Regional Medical Center is an acute care hospital in Bogalusa providing quality medical care to populations of Washington and St. Tammany parishes. The hospital services a two parish area. Multiple services are targeted at the pediatric and adolescent populations. Programs, clinics and services provided are Kid Med clinic, asthma and diabetes disease management programs and reach out and read children's literacy program. The medical center not only provides acute, primary, general critical care medical services to indigent, Medicare and Medicaid populations in the hospital's service area but the facility also provides support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admissions and registration. As of fiscal year 2000, Washington St. Tammany Regional Medical Center has 54 staffed beds and provides approximately 9,249 days of inpatient care, 55,300 outpatient visits and serves as an integral force in health care delivery in this area. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Health Care Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous others. Washington St. Tammany Regional Medical Center maintains a stipend program for medical residents. The hospital also contracts for physician; anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital. Washington St. Tammany Regional Medical Center provides training to students from local vocational and technical schools, Louisiana Technical College and Pearl River Junior College and services students in the disciplines of nursing, bio medicine and laboratory technology. Washington St. Tammany Regional Medical Center also provides a clinical training cooperative for graduate nursing students in affiliation with local universities.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$88,025	\$88,025	\$88,025	\$88,025	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	12,905,859	0	0	0	0	0
Fees & Self-gen. Revenues	470,584	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,487,301	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$14,863,744	\$88,025	\$88,025	\$88,025	\$88,025	\$0
EXPENDITURES & REQUEST:						
Salaries	\$7,785,732	\$0	\$0	\$0	\$0	\$0
Other Compensation	65,672	0	0	0	0	0
Related Benefits	1,338,553	0	0	0	0	0
Total Operating Expenses	2,542,858	0	0	0	0	0
Professional Services	1,459,392	0	0	0	0	0
Total Other Charges	1,669,447	88,025	88,025	88,025	88,025	0
Total Acq. & Major Repairs	2,090	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$14,863,744	\$88,025	\$88,025	\$88,025	\$88,025	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$88,025	\$88,025	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$88,025	\$88,025	0	EXISTING OPERATING BUDGET - December 20, 2001
\$88,025	\$88,025	0	TOTAL RECOMMENDED
(\$88,025)	(\$88,025)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$0	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
\$88,025	\$88,025	0	SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON THE RENEWAL OF THE INDIVIDUAL INCOME TAX LIMITATION ON EXCESS ITEMIZED DEDUCTIONS.
\$88,025	\$88,025	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$88,025	\$88,025	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$88,025 Disease Management and Prevention - This is for an indigent drug program treating asthmatic, HIV positive, congestive heart failure, and diabetic patients.

\$88,025 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for fiscal year 2002-2003.

\$88,025 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2002-2003.